



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 16 HELD AT Bath County Sports Complex DATES 5/28-31, 2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$6500.00	
	Broadcasting		\$ 170.00	
	Sponsorship		None	
	TOTAL REVENUE (1)			\$6670.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires (including mileage)		\$1862.00	
	Trophies (Rihards and Trophy Depot)		\$ 238.90	
	All-Tournament, MVP and Ind. Championship trophies		\$ 135.32	
	Travel for Participating Teams		None	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2465.00	
	TOTAL EXPENSES (2)			\$4,701.22
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1968.78
Part D	Allowance to Host School (15%)		295.32	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,673.46
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		None	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1673.46

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Ashland Paul Blazer	\$209.18	Lewis County	\$209.18		
Boyd County	\$209.18	Rowan County	\$209.18		
East Carter	\$209.18	Russell Independent	\$209.18		
Fleming County	\$209.18	West Carter	\$209.18		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	400
2	301
3	349
4	250
5	
6	
7	
Total	1300

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Arlen McNabb
MANAGER

Bath County
SCHOOL

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DAYTIME PHONE